

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM

1	Name of the College/Institute: Pravara Medical Trust's Ayurved College, Shevgaon. Code: BAMS0013 Stream: BAMS Year: 2025-26 Location: shevgaon Akhegaon road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	159276	16724	176000
	Fee for Academic Year 2023-24	Approved	159276	16724	176000
	Fee for Academic Year 2022-23	Approved	153846	16154	170000
	Fee for Academic Year 2021-22	Approved	153846	16154	170000
	Fee for Academic Year 2020-21	Approved	147511	15489	163000
	Fee for Academic Year 2019-20	Approved	142986	15014	158000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 253063			
c) Hospital Status:	Own	Date of Hospital Establishment :	01/10/1999		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	65811007	146247
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	65811007	146247
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	10774960	23944
4.2.1	a) Less income	160019	356
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	76425948	169835
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1528519) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	76425948	169835
4.2.3	10% of 4.2.2 for increase in cost for 2023-24	7642595	16984
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	4188142	9307
4.2.4	Hospital deficit	6662372	14805
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2700000	6000
4.4	Depreciation on other assets at approved rates	1405623	3124
4.5	Total of (4.2.2.2 to 4.4)	99024680	220055
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(450+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	450	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	220055	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	220055	
4.10	Development fee (10% of 4.9.1)	22006	
4.10.1	Total fee (4.9.1 + 4.10)	242061	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 11003(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11003 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.18 per faculty per year - Add = 1100 Placement of students - 0% - Add = 0	12103
4.10.3	Total Development Fee (4.10 + 4.10.2-(34109)) or Limited 15% of Tuition Fee(4.9.1- (33008)) whichever is less.	33008
4.10.4	Total Fee (4.9.1 + 4.10.3)	253063

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	121019
2	Admission Cancellation Fees	39000
Total		160019

Date

Place

[Signature]
Principal
Pravara Medical Trust's
Ayurved Mahavidhyalaya
Shevgaon, Dist Ahmednagar



Signature and Seal of person authorised in terms of Section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)