

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

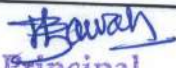

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMSPG STREAM

1	Name of the College/Institute: Pravara Medical Trust's Ayurved College, Shevgaon. Code: BAMS0013 Stream: BAMSPG Year: 2025-26 Location: shevgaon Akhegaon road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	124434	13066	137500
	Fee for Academic Year 2023-24	Approved	124434	13066	137500
	Fee for Academic Year 2022-23	Approved	113122	11878	125000
	Fee for Academic Year 2021-22	Approved	113122	11878	125000
	Fee for Academic Year 2020-21	Approved	104073	10927	115000
	Fee for Academic Year 2019-20	Approved	103167	10833	114000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 188424			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/10/1999	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8553349	58186
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	8553349	58186
4.2.1	a) Less income	7363307	50091
4.2.1	b) Hostel expenses,	146680	998
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (315400) whichever is lower	15769976	107279
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	15769976	107279
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1576998	10728
4.2.4	Hospital deficit	477830	3251
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	882000	6000
4.4	Depreciation on other assets at approved rates		
4.5	Total of (4.2.2.2 to 4.4)	937083	6375
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	24085468	163847
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(147+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	147	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	147	
4.9	Per Student Fee (4.5/4.8)	147	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163847	
4.10	Development fee (10% of 4.9.1)	163847	
4.10.1	Total fee (4.9.1 + 4.10)	16385	
		180232	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 8193(100%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8193 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	8193
4.10.3	Total Development Fee (4.10 + 4.10.2-(24578)) or Limited 15% of Tuition Fee(4.9.1- (24577)) whichever is less.	24577
4.10.4	Total Fee (4.9.1 + 4.10.3)	188424

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Admission Cancellation Fees	80680
Total		66000
Date		146680
Place	<p style="text-align: center;">  Principal Pravara Medical Trust's Ayurved Mahavidhyalaya Shevgaon, Dist. Ahmednagar </p> 	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		